

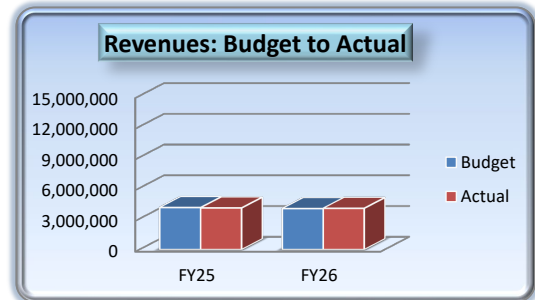
TOWN OF CAMP VERDE

General Fund Report

FY26 - 1st QTR ending September 2025

GENERAL FUND REVENUES

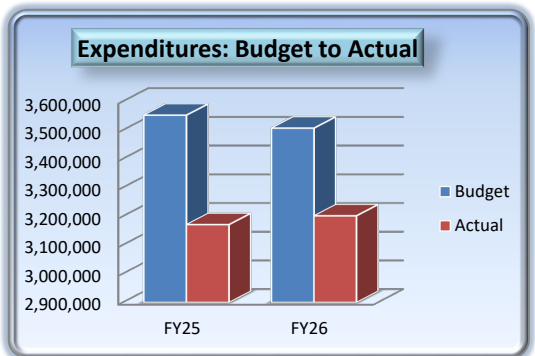
	FY 25-26 Budget	FY 25-26 Actual	% of Budget Received
Local Taxes	8,465,200	2,157,529	25%
Franchise Fees	390,000	115,522	30%
State Sales Tax	1,925,115	469,313	24%
Urban Revenue Sharing	2,485,075	614,378	25%
Vehicle License Tax	1,071,610	285,679	27%
Other Revenues	1,658,555	383,386	23%
TOTAL	15,995,555	4,025,806	25%



General Fund revenues start the year off exceptionally well right on target for the budget through the 1st QTR. While most all revenues are running right on track with budget, Other Town revenues are just slightly off at roughly \$31K short of budget for the 1st QTR. Local taxes are definitely driving the trend as the most significant part of our annual revenues and normally not so close to budget this early in the year. This 1st QTR shows a strong start for the Town's FY26 budget.

GENERAL FUND EXPENDITURES by DEPARTMENT

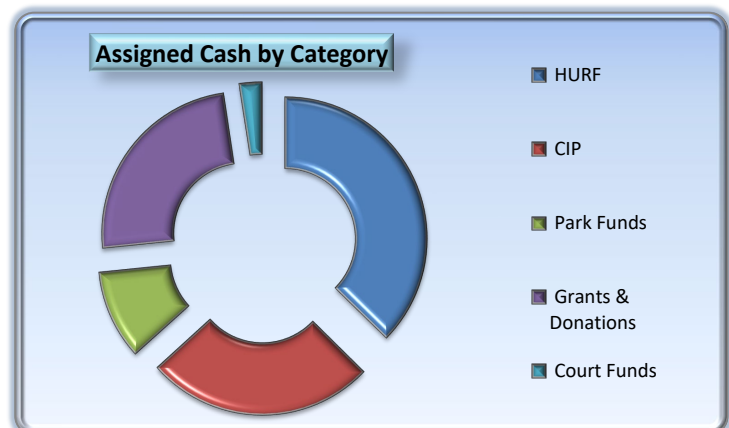
	FY 25-26 Budget	FY 25-26 Actual	% of Budget Expended
General Admin	3,972,558	987,912	25%
Court	504,465	116,765	23%
Public Works	1,892,078	398,737	21%
Utilities	243,870	47,655	20%
Community Development	1,113,865	204,218	18%
Marshall's Office	4,639,205	1,073,201	23%
Library	813,380	160,459	20%
Parks & Rec	848,930	212,726	25%
TOTAL	14,028,352	3,201,673	23%



All Town divisions are trending at or below budget for the 1st QTR. The Marshal's Office (roughly \$87K under budget), Public Works and Community Development (both roughly \$74K under budget) show the highest actual savings. In total, all Town divisions are \$305K under budget for the QTR.

CASH

Bank Accounts	
Pooled Checking	1,479,862
Payroll Checking	10,725
LGIP Investments	7,120,955
Revolving Home Loan	115,915
US Bank/BNY Accounts	193,417
Due from Utilities	261,398
TOTAL CASH	9,182,272
Assigned Cash	(4,916,326)
Unassigned Cash	4,265,946



TOWN OF CAMP VERDE
Functional Revenue & Expense Summaries
FY26 - 1st QTR ending September 2025

General Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	4,025,806	15,995,555	(11,969,749)	75%
Wages & ERE	2,291,181	10,890,632	8,599,451	79%
Operational	909,425	3,137,720	2,228,295	71%
Capital/Leases	1,067	0	(1,067)	#DIV/0!
Net Transfers Out/(In)	1,221,184	2,587,165	1,365,981	53%
Net	(397,051)	(619,962)	222,911	

Fund Balance:	4,863,781
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HURF Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	317,276	1,269,035	(951,759)	75%
Wages & ERE	66,232	338,395	272,163	80%
Operational	99,258	467,870	368,612	79%
Capital/Leases	0	0	0	#DIV/0!
Net Transfers Out/(In)	0	454,500	454,500	100%
Net	151,786	8,270	143,516	

Fund Balance:	1,921,689
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Wastewater Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	624,624	2,549,260	(1,924,636)	75%
Grants & Loan Funding	0	2,172,305	(2,172,305)	N/A
Wages & ERE	185,084	900,094	715,010	79%
Operational	224,573	991,170	766,597	77%
Capital & Debt	441,160	3,976,405	3,535,245	89%
Net Transfers Out/(In)	0	(101,190)	(101,190)	100%
Net	(226,193)	(1,044,914)	818,721	

* - Depreciation is not included in the above schedule (\$1.1M budget).

Fund Balance:	17,351,929
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Water Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	626,326	2,634,580	(2,008,254)	76%
Grants & Loan Funding	12,514	5,612,580	(5,600,066)	N/A
Wages & ERE	103,244	645,549	542,305	84%
Operational	143,447	615,625	472,178	77%
Capital & Debt	873,520	6,726,740	5,853,220	87%
Net Transfers Out/(In)	0	0	0	N/A
Net	(481,371)	259,246	(14,476,023)	

* - Depreciation is not included in the above schedule (\$300K budget).

Fund Balance:	1,699,442
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TOWN OF CAMP VERDE
Capital Funds
FY26 - 1st QTR ending September 2025

Capital Improvement Fund Projects

Projects	Actual	Annual Budget	Balance	% Left
Town Chip Seal Maintenance	1,546	750,000	748,454	100%
Park Verde Road Irrigation Crossing	0	350,000	350,000	100%
Facilities Master Plan	40,704	150,000	109,296	73%
Impact Fee Study	0	100,000	100,000	100%
Website Development	20,000	20,000	0	0%
Courtroom Improvement	15,267	363,135	347,868	96%
Streets Crackseal Machine	0	115,000	115,000	100%
Streets Vehicle	0	75,000	75,000	100%
Maint Park Equipment	0	85,000	85,000	100%
BRIC Roof Replacement	0	65,000	65,000	100%
Library Elevator Maint	22,799	30,000	7,201	24%
AC Unit Replacements	49,770	45,500	(4,270)	-9%
CVMO Vehilces	194,470	180,000	(14,470)	-8%
CVMO Repeater Equip	0	60,000	60,000	100%
CVMO Cellbrite Software	26,432	27,000	568	2%
CVMO Edvidence Improv's	0	10,000	10,000	100%
Patrol Rifles	0	30,000	30,000	100%
Town Soccer Field Sprinkler System	8,895	150,000	141,105	94%
Pool Renovations	0	800,000	800,000	100%
Parks & Rec Masterplan	7,805	100,000	92,195	92%
Parks & Rec Software Installation	0	7,000	7,000	100%
Parks & Rec Perry Weather System	0	6,500	6,500	100%
Finance Office Remodel	0	0	0	N/A
Asset Replacement Program	0	25,000	25,000	100%
Adjustments from FY25 Spending	0	33,000	33,000	100%
Net Exps	(387,688)	(3,577,135)	(3,189,447)	89%
Interest/Grants/Operating Transfers In	0	1,277,650	(1,277,650)	-100%
Debt Financing	235,970	1,255,000	(1,019,030)	-81%
Asset Replacement Program Rev's	28,358	25,000	3,358	13%
Beginning Fund Balance	1,302,586	1,019,485	283,101	28%
Ending Fund Balance	1,179,226	0	(5,199,668)	

Park Fund Project

Sports Complex	Actual	Annual Budget	Balance	% Left
Project Budget				
WW Pump Station	258,618	240,169	(18,449)	-8%
Irrigation Line	59,595	262,115	202,520	77%
Pond	0	300,000	300,000	100%
Consession / Restroom	55,792	158,685	102,893	65%
Central Plaza	0	568,876	568,876	100%
Parking Lot & Walkway Lighting	195,467	272,044	76,577	28%
Parking Lot Chip Seal	0	213,500	213,500	100%
Unspecified	0	856,531	856,531	100%
Net Exps	(569,472)	(2,871,920)	(2,302,448)	-80%
Interest/Grants/Operating Transfers In	0	1,435,960	(1,435,960)	100%
Beginning Fund Balance	1,062,640	1,435,960	(373,320)	
Ending Fund Balance	493,168	0	(4,111,728)	

TOWN OF CAMP VERDE
Special Revenue Funds
FY26 - 1st QTR ending September 2025

Remaining Debt & Special Revenue Funds*

<u>Funds</u>	<u>Rev's</u>	<u>Exp's</u>	<u>Net (Exps)/Revs</u>	Budgeted <u>Net (Exps)/Revs</u>	Fund <u>Balance</u>
Court	5,206	464	4,742	(107,965)	117,745
Grants	19,191	40,192	(21,001)	(1,000)	56,392
CDBG	0	0	0	0	0
Housing	6	0	6	(123,565)	273,645
911	0	0	0	(1,361)	1,361
Restricted Monies	49,149	42,959	6,190	(774,585)	852,016
Debt	1,221,184	1,221,184	0	0	0

* - HURF Fund is included on the Functional Expense report

TOWN OF CAMP VERDE

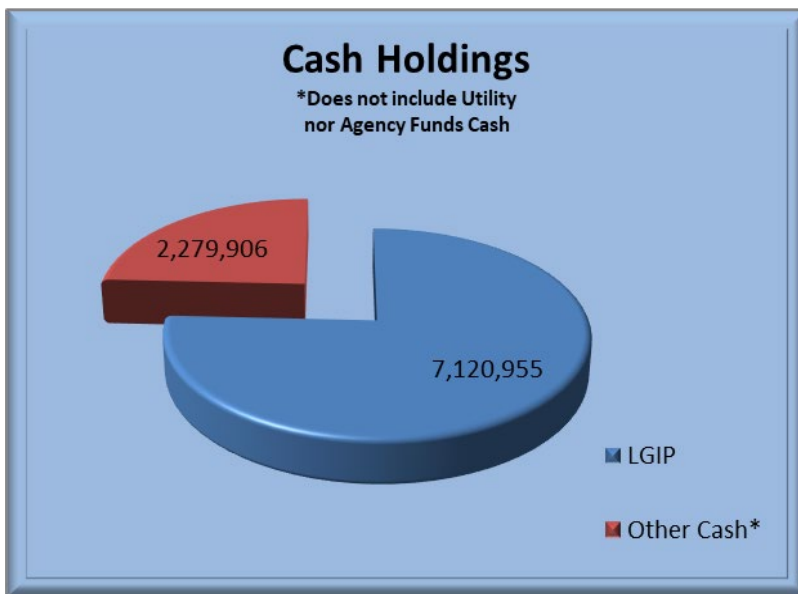
As of September 30th, 2025

INVESTMENTS

Account	Balances at Sept 30th	FYTD Interest	EST'D FY ROI Annualized
LGIP	7,120,955	90,553	4.36%
Other Cash*	2,279,906	5,944	

* - Does not include Utility nor Agency Funds Cash.

TOTAL	9,400,861	96,497
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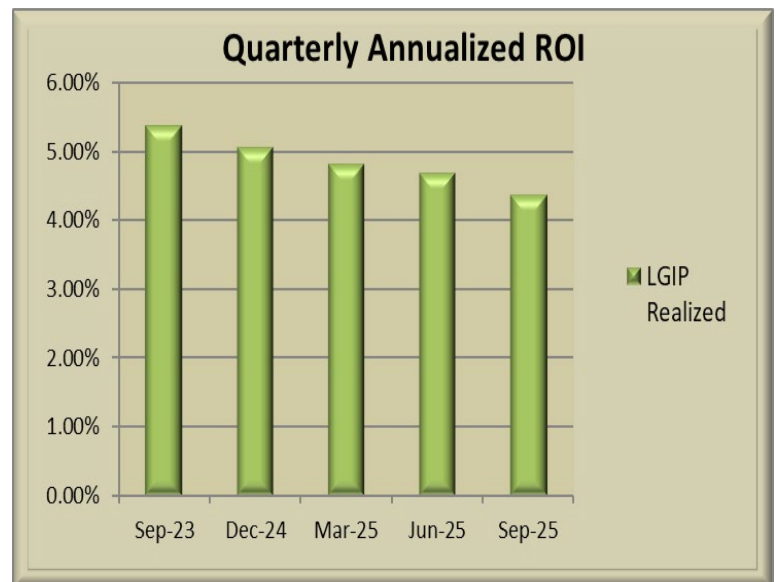
Comparative Rates:

Chase Bank Savings – .02%

1 Mn Treasury Note Rate – 4.20%

6 Mn Treasury Note Rate – 3.83%

2 YR Treasury Note Rate – 3.60%

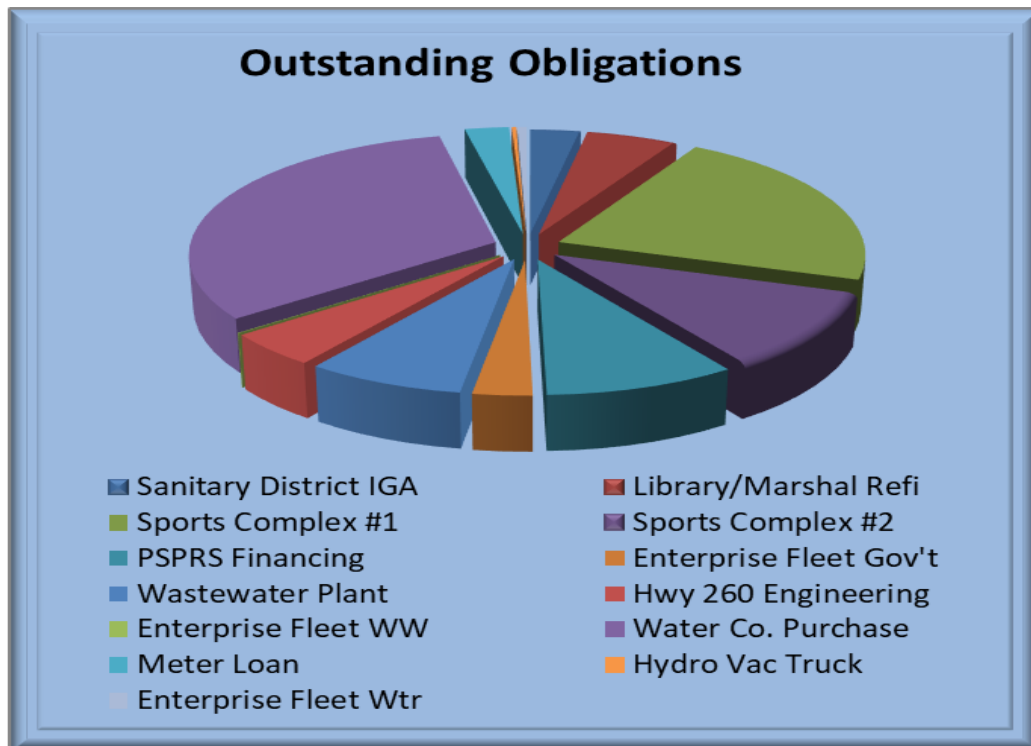


TOWN OF CAMP VERDE

As of September 30th, 2025

LONG-TERM DEBT

Inception	Purpose	Type	Maturity	Original	Int Rate	FY26	Current	Next Disbursement		Debt
				Debt		Budget	Obligation	Amount	Date	Retired
Governmental Funds										
7/22/2009	Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,235	736,792	12,297	1/1/2026	1,165,208
10/1/2014	Library/Marshal Refi	Bonds	7/1/2030	4,904,000	2.84%	287,865	1,334,000	18,943	1/1/2026	3,570,000
12/27/2017	Sports Complex #1	Bonds	7/1/2044	6,835,000	3.37%	382,750	5,445,000	29,250	1/1/2026	1,390,000
7/1/2020	Sports Complex #2	Bonds	8/1/2035	2,897,000	2.96%	272,655	2,631,000	38,939	2/1/2026	266,000
2/28/2022	PSPRS Financing	Bonds	8/1/2035	3,015,000	2.77%	262,235	2,290,000	31,717	2/1/2026	725,000
Various	Enterprise Fleet Gov't	Lease	Various	1,358,288	Various	360,975	711,619	28,625	Monthly	646,669
Potential FY26 Debt						39,300	0	0		
Wastewater Fund										
4/20/2018	Wastewater Plant	Note	7/1/2042	2,487,210	2.18%	133,255	1,889,564	20,625	1/1/2026	597,646
1/22/2021	Hwy 260 Engineering	Note	7/1/2025	1,200,000	1.00%	2,000	1,148,000	1,000	1/1/2026	52,000
Various	Enterprise Fleet WW	Lease	Various	23,105	Various	4,845	10,889	404	Monthly	12,216
Potential FY26 Debt						179,000	0	0		
Water Fund										
12/10/2021	Water Co. Purchase	Note	8/1/2046	9,275,000	1.50%	445,005	8,012,298	59,926	2/1/2026	1,262,702
10/8/2024	Meter Loan	Note	8/1/2034	709,000	3.98%	90,945	645,000	12,835	2/1/2026	64,000
8/30/2024	Hydro Vac Truck	Lease	8/30/2029	79,580	5.14%	18,255	65,238	9,126	2/28/2026	14,342
Various	Enterprise Fleet Wtr	Lease	Various	200,273	Various	48,955	140,605	3,754	Monthly	59,668
Potential FY26 Debt						61,000	0	0		
TOTALS						2,707,275	25,060,005	267,441		



TOWN OF CAMP VERDE

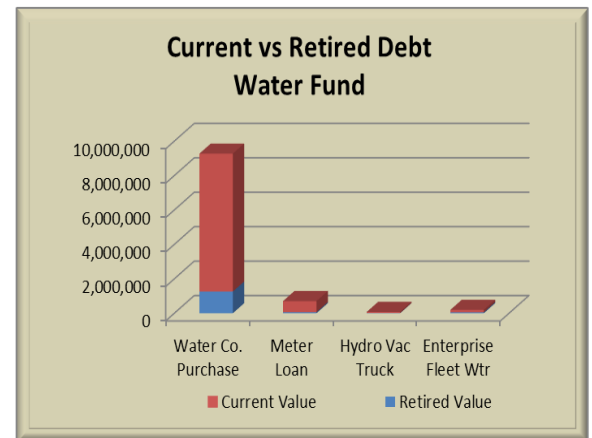
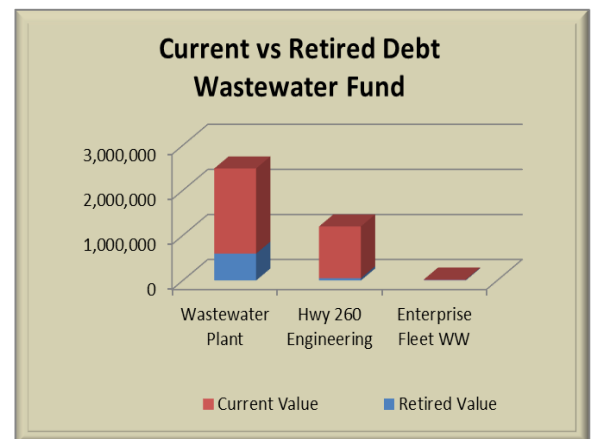
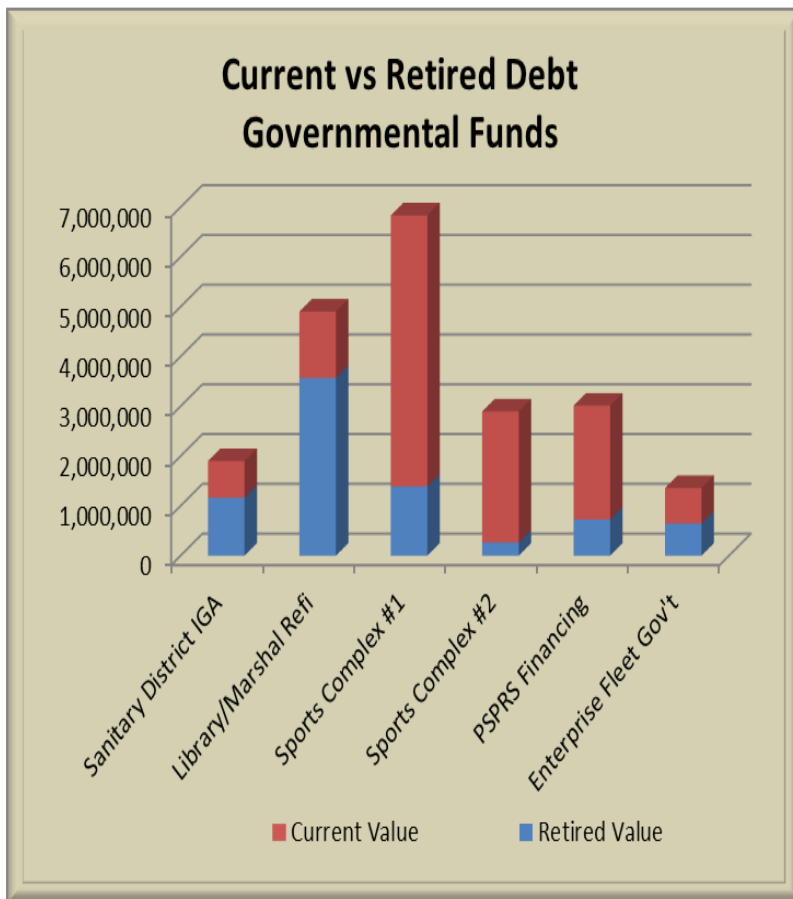
As of June 30th, 2025

LONG-TERM DEBT

FY26 Debt Service Fund*

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	988,525	1,242,065	253,540	20%
Interest Paid	231,659	476,250	244,591	51%
Misc Fees	1,000	5,700	4,700	82%
Total	1,221,184	1,724,015	502,831	29%

* - Does not include Wastewater or Water Funds



Town of Camp Verde

Restricted Balances

Sept 2025

Category	Sept 25 Restricted	FY26 Transactions	Jun 25 Restricted	Award \$	Date	Remaining Balance	Last Draw/Exp
Grants - Non-Federal							
Local First (179)	0	(30,000)	30,000	50,000	7/1/2024	0	7/8/2025
Az Supreme Courts (301)	4,549		4,549	4,549	8/21/2020	4,549	8/21/2020
Yav County Flood (410)	0		0			0	N/A
Opioid Settlement (600)	8,217	8,217	0	38,289	Annual	8,217	N/A
YavaPai County Opioid Grant (641)				50,000	7/1/2025	0	
Spay/Neuter General (603)	8,771	(145)	8,915	10,000	10/30/2024	0	6/30/2025
Spay/Neuter Feral (604)	1,456	(1,027)	2,483	4,500	10/30/2024	1,456	6/30/2025
AzCom K9 (611)	0		0	3,303	9/28/2021	0	2/2/2023
DEA (631)	2,537	2,537	0			0	N/A
RICO (640)	0		0	15,000	12/9/2020	0	4/15/2025
AARP Grant (805)	4,090		4,090	15,936	7/19/2022	4,090	6/30/2023
APS Tree Grant (806)	10,000		10,000	10,000	5/5/2022	10,000	N/A
Grants - Federal							
USDA RDBG (176)	10,000		10,000	10,000	3/31/2022	10,000	N/A
LSTA Grant (700)	3,684		3,684	5,500	7/13/2023	3,684	2/29/2024
State Libr Grant (705)	0	(583)	583	583	5/1/2025	0	5/6/2025
ALA Library Grant (707)	1,087		1,087	2,000	8/24/2023	1,087	6/4/2024
ALA Library Grant (707)	2,000		2,000	2,000	3/5/2025	2,000	N/A
Az State Parks (801) Sports	0		0	2,957,500	9/7/2021	1,210,161	5/31/2025
CDBG	0		0	406,016	3/1/2023	0	1/10/2025
Court							
Local JCEF	28,419	688	27,731	N/A	Annual	28,419	4/4/2025
Fill the GAP	27,876	513	27,363	N/A	Annual	27,876	Pre-FY20
Court Enhancement	61,450	3,542	57,909	N/A	Annual	61,450	3/31/2025
911 Fund	1,361	0	1,361	Unknown		1,361	8/9/2017
Housing							
HUD (158)	123,645	6	123,639	Unknown		123,645	1/22/2020
Affordable Housing Program	150,000		150,000	150,000	7/1/2023	150,000	N/A

Town of Camp Verde

Restricted Balances

Sept 2025

Category	Sept 25 Restricted	FY26 Transactions	Jun 25 Restricted	Award \$	Date	Remaining Balance	Last Expense
Restricted Fund							
Legal Defense Fund (160)	598,669	(995)	599,663	N/A	Annual	598,669	7/31/2025
ED Hallet (170)	755		755	Various	1/23/2020	755	5/31/2024
ED UUTP (170)	0	(1,500)	1,500	3,000	8/11/2022	0	9/3/2025
ED Arts Alliance (170)	1,045		1,045	2,000	8/7/2020	1,045	8/7/2020
ED Tree/Bench Projects (171)	10,969	(1,081)	12,049	12,075	4/11/2024	10,969	10/6/2025
ED Dark Skies (175)	0		0			0	N/A
APS Grant (178)	689	(2,206)	2,895	9,500	5/27/2024	689	9/3/2025
APS Grant (178)	5,000	5,000	0	5,000	7/10/2025	5,000	N/A
Local First (179)	35,776	4,721	31,055	34,613	9/30/2024	35,776	9/16/2025
Code Enforce Safety (540)	640	0	640	N/A	Annual	640	None
CVMO Safety (601)	60,517	4,053	56,465	N/A	Annual	60,517	8/12/2020
Police Volunteers (607)	6,003		6,003	Various	2/9/2023	6,003	9/14/2020
CVMO General (608)	1,870		1,870	Various	10/5/2023	1,870	12/19/2022
K-9 Exps (609)	1,698		1,698	Various	9/30/2019	1,698	10/22/2022
K-9 Purchase (609)	0		0			0	N/A
Santa patches (612)	713		713	Various	2/28/2024	713	2/28/2024
Women in Law Enforcement (616)	0		0			0	N/A
Vehicle Impound (617)	67,002	(1,000)	68,002	N/A	Annual	67,002	9/8/2025
National Night Out (618)	1,964	34	1,930	Various	10/16/2024	1,964	9/30/2025
Animal Shelter (619)	1,631	5	1,626	N/A	Annual	1,631	3/31/2022
EON Program (702)	850		850	850	6/30/2016	850	6/30/2016
Teens Work (703)	2,140	(3,360)	5,500	5,500	7/21/2016	2,140	9/16/2025
Youth Advisory Council (708)	695		695	Various	11/17/2022	695	8/18/2023
Library General (709)	45,099	2,518	42,581	N/A	Annual	45,099	9/29/2025
Sports Park (808)	6,326		6,326	4,350	8/8/2024	6,326	12/31/2023
Parks & Rec Programs (809)	1,965		1,965	2,007	FY24	1,965	5/31/2024
Events/Sponsorships (810)	0		0	4,000	FY24	0	9/30/2024
	1,301,159	(10,062)	1,311,221				

TOWN OF CAMP VERDE
FT & PT Employee Listing
FY26 - 1st QTR ending September 2025

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Miranda Fisher	5/28/2024	Town Manager	40	32
Cliff Bryson	2/27/2023	Special Initiatives Mgr	40	14
Leah Rhodes	8/26/2024	Town Clerk	40	22
Laura Keesler	3/10/2025	Deputy Town Clerk	40	13
Julia Saveleva Kaiser	5/9/2022	HR Director	40	24
Jennifer Jacobs	2/22/2022	HR Specialist	40	11
Mike Showers	7/18/2011	Finance Director	40	25
Katherine Jenkins	6/24/2019	Accountant	40	12
Bobbi Webb	12/9/2019	Accountant	40	12
Anna Tellez	11/23/2021	Accountant	19	12
Molly Davies	1/23/2023	Econ Dev Director	40	24
Christine Clark	11/1/2021	Econ. Dev. Specialist	40	11
David Meyers	11/1/2023	Econ. Dev. Specialist	40	11
Lynette Kovacovich	5/2/2013	Visitor Center Ambassador	15	1
Geraldine Dillinger	6/19/2015	Visitor Center Ambassador	15	1
Kristina Kabalan	10/10/2022	Visitor Center Ambassador	15	1

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Veronica Pineda	9/2/1997	Court Supervisor	40	19
Roy Heron	4/9/2025	Court Security Officer	19	9
Jade West	10/4/2021	Court Specialist II	40	7
Felicia Harris	9/17/2023	Court Specialist II	40	7
Myrna Sienicki	1/9/2023	Court specialist I	40	6

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Ken Krebbs	8/22/2023	Public Works Director	40	25
Bruce Connolly	2/13/2023	Town Engineer	40	22
Martin Smith	6/5/2023	CIP Project Manager	40	20
Dora Blair	4/9/2018	Public Works Utility Mgr	40	14
Marisa Carrara-Brown	8/25/2025	Administrative Assistant	40	5
Jeffrey Kobel	5/27/2019	Maintenance Foreman	40	13
Juan Ochoa	11/13/2023	Building Maint Lead	40	9
Marcus Munoz	6/10/2025	Building Maint Worker	40	5
Triston Laubinger	11/14/2022	Grounds Maint Lead	40	9
Herbert Phelps	4/29/2024	Grounds Maint WorkerII	40	6
Kaleb Beda	5/19/2025	Grounds Maint Worker	40	5

Public Works (Cont'd)

Name	Hire Date	Position	Hrs	Class
Cristian Sotelo	9/2/2025	Grounds Maint Worker	40	5
Yolanda Trahin	9/5/2000	Janitor	40	1
Maria Urias	8/10/2005	Janitor	40	1
Maria Petrie	11/17/2016	Janitor	40	1

Community Development

Name	Hire Date	Position	Hrs	Class
Roxanne Jasman	12/3/2018	Chief Building Official	40	19
Jonathan Rivero	8/28/2013	Sr. Building Inspector	40	16
Joshua Presmyk	5/16/2022	Jr. Building Inspector	40	9
Cory Mulcaire	10/18/2021	Planner II	40	12
Chris Biggs	7/6/2022	Plans Examiner	40	9
Jessica Bolton	4/4/2022	Code Enforcemnt Officer	40	9
Isabella Krug	1/27/2025	Animal Control Officer	40	6
Victor VanBuskirk	6/30/2020	Admin Assistant	40	6
Rita Severson	1/9/2023	Permit Technician II	40	7
Chris Schrouder	5/6/2024	Permit Technician	40	6

Marshal's Office

Name	Hire Date	Position	Hrs	Class
Corey Rowley	10/15/2018	Marshal	40	27
Daniel Jacobs	9/9/2013	Commander	40	23
John Reay	7/5/2016	Lieutenant	40	22
Jeff Patten	3/4/2001	Sergeant	40	16
Joshua Collins	9/30/2019	Sergeant	40	16
Dustin Richardson	6/23/2014	Sergeant	40	16
Van Horn, Joseph	8/7/2022	Sergeant	40	16
Cody "Ty" Wantland	12/17/2018	Sergeant	40	16
Roscoe Owsley	1/6/2013	Peace Officer	40	14
Hanna Bower	10/31/2016	Peace Officer	40	14
Oscar Berrelez	10/30/2024	Peace Officer	40	14
Kristin Robertson	1/27/2020	Peace Officer	40	14
Vincenzo Santangelo	7/5/2021	Peace Officer	40	14
Micah Nevarez	7/5/2021	Peace Officer	40	14
Jacob Zeid	2/1/2022	Peace Officer - K9	40	14
Jacob Clevenger	11/7/2021	Peace Officer	40	14
Cody Fant	8/22/2021	Peace Officer	40	14
Jaden Jenkins	6/26/2022	Peace Officer	40	14
Justin Nicols	10/11/2022	Peace Officer	40	14
Oscar Berrelez III	1/2/2023	Peace Officer - K9	40	14
Casey S Dragos	4/17/2023	Peace Officer - K9	40	14
Seth Hatfield	11/6/2023	Peace Officer	40	14
Jason Bitterman	9/2/2025	Peace Officer	40	14
Ryan Shamberger	6/23/2025	Peace Officer Recruit	40	13

Marshal's Office (Cont'd)

Name	Hire Date	Position	Hrs	Class
Oren Johnson	6/23/2025	Peace Officer Recruit	40	13
Nichola Chavira	6/24/2025	Peace Officer Recruit	40	13
Darby Martin	1/29/1998	Commander	40	23
Jeffrey Walter	3/7/2022	Public Safety Syst Adm	40	14
Andrea Ramirez	10/7/2013	Records Specialist II	40	7
Stacey Smith	5/9/2022	Records Specialist	40	6
Marie Carpenter	4/6/2025	Dispatch Supervisor	40	14
Susan Wason	4/26/2011	Dispatcher	40	10
Angela Whitman	11/15/2020	Dispatcher	40	10
Cyntina Harvey	7/23/2018	Dispatcher	40	10
Ayla Campisi	2/28/2023	Dispatcher	40	10
Lacy Wantland	5/2/2024	Dispatcher	40	10
Ashlee Bueler	3/16/2025	Dispatcher	40	10
Tyler Dietel	7/28/2025	Dispatcher	40	10
Joshua Teague	1/7/2020	Prop/Evidence	40	6
Kelly Jobe	12/19/2022	Administrative Assistant	40	5

Library

Name	Hire Date	Position	Hrs	Class
Nicolas Resteiner	2/20/2025	Library Manager	40	19
Alice Gottschalk	1/3/2005	Library Specialist II	40	6
Carson Ralston	8/15/2016	Library Specialist II	40	6
Zachary Garcia	1/3/2017	Library Specialist II	40	6
Leticia Ancira	8/1/2018	Library Specialist-SO	40	6
Sheldon "Jaye" Valles	8/21/2017	Library Specialist	40	5
Cory Kenfield	1/8/2024	Library Specialist	40	5
Lisa Carnevale	5/3/2020	Senior Library Clerk	19	1
Sharon Freeman	10/17/2021	Library Clerk	19	1
Sally Epperson	10/9/2022	Library Clerk	19	1
Julieann Adolph	7/15/2024	Library Clerk	40	1
Madison Amis	6/2/2025	Library Clerk	19	1

Parks & Rec

Name	Hire Date	Position	Hrs	Class
Shawna Figy	6/19/2016	P&R Div. Manager	40	19
Tiffany Smith	3/13/2025	Recreation Supervisor	40	12
Sarah Woodson	8/21/2023	P&R Coordinator	40	8
Phyllis Nettik	04/18/2022	Sr Recreation Leader	19	6
Roquelyn Parker	6/24/2024	Recreation Leader II	40	4

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Royce Allen	10/30/2006	Streets Supervisor	40	15
Luis Trahin	4/15/1996	Streets Foreman	40	13
David Hammond	8/9/1998	Equipment Operator	40	7
Austin O'shaughnessy	5/10/2021	Equipment Operator	40	7
Ryan McCarty	2/10/2025	Equipment Operator	40	7
Clint Norton	7/7/2025	Streets Maint Worker	40	6

Stormwater

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Patricia Mancini	10/4/2021	Stormwater Specialist	40	8

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Jeff Low	11/14/2022	Utilities Director	40	25
Chet Teague	3/9/2015	Wastewater Div Mgr	40	18
Marshall Davis	6/30/2013	Wastewater Div Foremn	40	15
Russell Cron	6/30/2013	Wastewater Operator III	40	9
Justin Ganis	4/3/2017	Wastewater Operator I	40	7
Alexander Cabrera	4/2/2021	Wastewater Operator II	40	8
Bryce Menge	3/1/2023	Wastewater Operator II	40	8
Daniel Jewell	4/23/2023	Wastewater Operator I	40	7
Michael Backus	12/23/2024	Wastewater Operator I	40	7

Water

Name	Hire Date	Position	Hrs	Class
Charles Jewell	5/31/2021	Water Division Mgr	40	18
Christopher Rosas	9/15/2025	Water Division Foreman	40	15
Kristen Gressly	1/13/2025	Public Works Analyst	40	10
Kristopher Stephens	5/31/2022	Water Operator II	40	8
Robert Eberle	2/1/2021	Water Operator I	40	7
Andrew Teague	9/5/2023	Water Operator I	40	7

FT & PT Employee Count 125

FT Employee Count 115

Seasonal/Temp Workers are not included